

# **Oversight and Communications Appropriations Bill House File 719**

*As amended by S-3519*

*Senate Appropriations Committee Amendment*

Last Action:

**Senate Appropriations  
Committee**

April 25, 2001

**AN ACT relating to State government technology and operations, by making and relating to appropriations to the Iowa Communications Network for the support of certain Part III users, making appropriations to various entities for other technology-related purposes, providing for the procurement of information technology, providing for the use of the network, and providing an effective date.**

## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 719 AS AMENDED BY S-3519  
AMENDMENT TO OVERSIGHT APPROPRIATIONS FY 02**

***FUNDING SUMMARY***

***SENATE APPROPRIATIONS  
COMMITTEE AMENDMENT***

***BILL AS PASSED BY HOUSE***

**TREASURER OF STATE**

**IOWA TELECOMMUNICATIONS AND  
TECHNOLOGY COMMISSION**

**IOWA PUBLIC TELEVISION (IPTV)**

**INFORMATION TECHNOLOGY  
DEPARTMENT (ITD)**

- House File 719, as amended by S-3519, appropriates a total of \$31.9 million and 271.91 FTE positions. This includes \$18.9 million from the General Fund and \$13.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- **Page and line numbers refer to the location the amendment action is inserted into HF 719.**
- Increases the General Fund Appropriation for Iowa Public Television by \$500,000 and adjusts the allocations of these funds proportionately. (Page 2, Line 13 through Page 2, Line 31)
- Eliminates the \$50,000 allocation from Pooled Technology Account funds to the Legislative Council for a study. (Page 4, Line 35)
- Eliminates the Pooled Technology Account allocation of Rebuild Iowa Infrastructure Funds (RIIF) appropriated to the Account, for the Justice Data Warehouse and allocates the same amount of Pooled Technology Account funds for the project from specified reversions. (Page 5, Line 14 and Page 6, Line 15)
- Adds an immediate effective date for Section 5.4 of the Bill, which provides for specified FY 2001 reversions above \$10.0 million to be appropriated to the Pooled Technology Account. (Page 9, Line 34)
- Appropriates \$11.4 million from the General Fund to the Treasurer of State, a reduction of \$1.5 million compared to the estimated net FY 2001 appropriation, for payment of debt service for the build out of Parts I and II of the Iowa Communications Network (ICN). An additional \$1.4 million in FY 2001 Pooled Technology Account funding is provided to bring the total funding for debt service to \$12.8 million as required to meet payment obligations on the certificates of participation. (Page 1, Line 1 & Page 7, Line 27)
- Appropriates \$2.2 million from the General Fund and 105.0 FTE positions to the Iowa Telecommunications and Technology Commission for operations, a decrease of \$948,000 and an increase of 1.00 FTE position compared to the estimated net FY 2001 appropriation. (Page 1, Line 18)
- Appropriates \$1.5 million from the General Fund and 8.0 FTE positions to Iowa Public Television and the regional telecommunications councils for support of K-12 schools related to the ICN, a decrease of \$653,000 and 1.0 FTE position compared to the estimated net FY 2001 appropriation. (Page 2, Line 5)
- Appropriates \$3.2 million from the General Fund and 158.9 FTE positions to ITD, a decrease of \$1.4 million and an increase of 25.4 FTE positions compared to estimated net FY 2001 appropriation. (Page 2, Line 32)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 719 AS AMENDED BY S-3519  
AMENDMENT TO OVERSIGHT APPROPRIATIONS FY 02**

**POOLED TECHNOLOGY ACCOUNT**

- Appropriates \$13.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the Pooled Technology Account and provides the following allocations from the Account. (Page 3, Line 31, through Page 5, Line 17)
  - \$3.0 million to the Department of Education for Community College Technology. (Page 4, Line 10)
  - \$1.5 million to the University of Northern Iowa for the 21<sup>st</sup> Century Learning Initiative. Of this allocation, \$50,000 is required to be transferred to the Legislative Council for use by the Legislative Oversight Committee to conduct a study and prepare a report on distance learning. (Page 4, Line 14)
  - \$1.5 million to the Department of Education for nonpublic school technology. (Page 5, Line 1)
  - \$2.7 to the Iowa Telecommunications and Technology Commission for maintenance and leases costs of the Iowa Communication Network (ICN) tail circuits. (Page 5, Line 5)
  - \$624,000 to the ITD for lease purchase costs associated with the Justice Data Warehouse Project. Of this allocation, \$60,000 is required to be transferred to the Division of Criminal and Juvenile Justice Planning, for support of 1.00 FTE position to operate the system. (Page 5, Line 8)
  - \$3.6 million to the ITD for various technology projects. (Page 5, Line 15)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Provides for funding of \$13.0 million of technology projects from the Pooled Technology Account. Notwithstanding Section 8.57(5)(c), Code of Iowa, to allow the funding for these projects with an appropriation from RIIF. (Page 3, Line 31)
- Appropriates 75.0% of funds from operational accounts and 100.0% of funds from nonoperational accounts that would otherwise revert to the General Fund at the end of FY 2001, to the Pooled Technology Account. Also, provides that the first \$10.0 million of funds subject to reversion at the end of FY 2001 be deposited into the General Funds. (Page 5, Line 32)
- Requires the first \$1.0 million of driver's record receipts to be transferred to ITD for developing, implementing, maintaining, and expanding electronic access to government records. These fees would otherwise be deposited into the General Fund. (Page 6, Line 16)
- Permits the Judicial Branch to conduct a three-year pilot project for fee collection from the electronic accessing of court information from remote locations. (Page 6, Line 34)
- Requires all State agencies that make reports or documents available for public inspection on or after July 1, 2001, to maintain the reports and documents in electronic format and make them accessible to the public over the Internet. Copies of reports and documents shall be provided to the State librarian for distribution in electronic format to public libraries requesting copies of them. (Page 7, Line 7)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 719 AS AMENDED BY S-3519  
AMENDMENT TO OVERSIGHT APPROPRIATIONS FY 02**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**STUDIES AND INTENT LANGUAGE**

**EFFECTIVE DATES**

- Allocates \$1.4 million from the FY 2001 funds deposited into the Pooled Technology Account to the Treasurer of State for FY 2002. These funds will be used to meet the payment obligations on the certificates of participation issued for the build out of Parts I and II of the ICN. (Page 7, Line 27)
- Decreases the FY 2001 Pooled Technology Account allocation to ITD for various technology projects by \$1.4 million. (Page 7, Line 34)
- Provides nonreversion language for the balance of funds in the Pooled Technology Account allocated for FY 2001 and allows the funds to carry forward to FY 2002. (Page 9, Line 10 through Page 9 Line 25)
- Requests that the Legislative Council approve an interim study committee to study the provision of educational services over the ICN and through other electronic mediums. (Page 9, Line 26)
- Specifies the following Sections are effective upon enactment. (Page 9, Line 32)
  - Section 9 – Allocating \$1.4 million from the FY 2001 Pooled Technology Account funding, to the Treasurer of State for debt service payment related to the ICN. (Page 7, Line 27)
  - Section 10 – Reducing the allocation from the Pooled Technology Account to the ITD by \$1.4 million for a variety of technology projects. (Page 7, Line 34)
  - Section 12 – Providing nonreversion language for the funds remaining in the Pooled Technology Account at the end of FY 2001. (Page 9, Line 10 through Page 9, Line 25)

House File 719

House File 719 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	28	2.2	Nwthstnd	Section 8.33 and 8.39	Nonreversion of Funds
3	31	5	Nwthstnd	Section 8.57(5)(c)	Pooled Technology Account
5	32	5.4	Nwthstnd	Section 8.62, 8.33, & Section 5.4 of this Bill	Reversions Transferred to Pooled Technology Account
6	16	6	Nwthstnd	Section 321A.3(1)	Driver's Record Fees
6	34	7	Adds	Section 14B.203(5)	Fee-Based Pilot Project
7	7	8	Amends	Section 304.13A(1 & 2)	Electronic Production of Reports
7	27	9	Adds	Section 5.2(dd), Chapter 1226, 2000 Iowa Acts	Pooled Technology Account Allocation
7	34	10	Amends	Section 5.2(e), Chapter 1226, 2000 Iowa Acts	Pooled Technology Account Allocation
9	10	12.1	Nwthstnd	Section 8.33	Nonreversion of Funds
9	18	12.2	Nwthstnd	Section 8.33	Nonreversion of Funds

HF719 as amended by S-3519 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	49	New	Amends	Section 14B.105(2)(f)	lowAccess Advisory Council
2	20	New	Amends	Section 260A.1(1)	Community College Technology Improvement
2	29	New	Amends	Section 260A.2	Technology Improvement Plans
3	35	New	Repeals	Section 260A.4	Community College Technology Improvement

1 1 Section 1. TREASURER OF STATE. There is appropriated from  
 1 2 the general fund of the state to the treasurer of state for  
 1 3 the fiscal year beginning July 1, 2001, and ending June 30,  
 1 4 2002, the following amount, or so much thereof as is  
 1 5 necessary, to be used for the purpose designated:  
 1 6 For debt service:  
 1 7 ..... \$ 11,405,000

General Fund appropriation to the Treasurer of State for debt service on the certificates of participation issued for construction of Parts I and II of the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$1,455,000 compared to the FY 2000 estimated net appropriation. This includes:

1. A decrease of \$1,400,000, which is replaced with an allocation of \$1,400,000 from funds available in the Pooled Technology Account in the current fiscal year in Section 9 of this Bill.
2. A decrease of \$55,000 due to increased interest earning on deposited funds.

1 8 Funds appropriated in this section shall be deposited in a  
 1 9 separate fund established in the office of the treasurer of  
 1 10 state to be used solely for debt service for the Iowa  
 1 11 communications network. The Iowa telecommunications and  
 1 12 technology commission shall certify to the treasurer of state  
 1 13 when a debt service payment is due, and upon receipt of the  
 1 14 certification, the treasurer shall make the payment. The  
 1 15 commission shall pay any additional amount due from funds  
 1 16 deposited in the Iowa communications network fund.

Requires that the funds appropriated in this Section be used only for the payment of debt service. Also, specifies that the Iowa Telecommunications and Technology Commission (ITTC) notify the Treasurer of State when payments are due and pay any additional amount from the ICN Fund.

1 17 Sec. 2. IOWA COMMUNICATIONS NETWORK OPERATIONS.

1 18 1. There is appropriated from the general fund of the  
 1 19 state to the Iowa telecommunications and technology commission  
 1 20 for the fiscal year beginning July 1, 2001, and ending June  
 1 21 30, 2002, the following amount, or so much thereof as is  
 1 22 necessary, to be used for the purposes designated in this  
 1 23 subsection:  
 1 24 For operations of the network consistent with chapter 8D  
 1 25 and for the following full-time equivalent positions:  
 1 26 ..... \$ 2,234,330  
 1 27 ..... FTEs 105.00

General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.

DETAIL: This is a general decrease of \$947,590 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. This is the transfer of a ICN scheduler position from Iowa Public Television to the ICN.

1 28 2. Notwithstanding section 8.33 or 8.39, moneys  
 1 29 appropriated in this section which remain unobligated or  
 1 30 unexpended at the close of the fiscal year shall not revert  
 1 31 but shall remain available for the purposes designated in the  
 1 32 succeeding fiscal year, and shall not be transferred to any  
 1 33 other program.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

1 34 3. It is the intent of the general assembly that the Iowa  
 1 35 telecommunications and technology commission annually review  
 2 1 the hourly rates established, as provided in section 8D.3,  
 2 2 subsection 3, paragraph "i", consistent with this paragraph.  
 2 3 Such rates shall be established in a manner to minimize any  
 2 4 subsidy provided through state general fund appropriations.

Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.

2 5 Sec. 3. PUBLIC BROADCASTING. There is appropriated from  
 2 6 the general fund of the state to the public broadcasting  
 2 7 division of the department of education for the fiscal year  
 2 8 beginning July 1, 2001, and ending June 30, 2002, the  
 2 9 following amount, or so much thereof as is necessary, to be  
 2 10 used for the purposes designated in subsections 1 and 2 and  
 2 11 for the following full-time equivalent positions:  
 2 12 ..... \$ 1,526,808  
 2 13 ..... FTEs 8.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education.

DETAIL: This is a general decrease of \$652,910 and 1.00 FTE positions compared to the FY 2001 estimated net appropriation. Part of the decrease is due to a transfer of 1.00 FTE position for a scheduler and \$35,000 to the Iowa Communications Network (ICN).

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\* 1 3 #1. Page 2, line 12, by striking the figure  
 \* 1 4 "1,526,808" and inserting the following: "2,026,808".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Increases the General Fund appropriation to the Public Broadcasting Division of the Department of Education by \$500,000.

DETAIL: This results in a decrease of \$152,910 and 1.00 FTE position compared to the FY 2001 estimated net appropriation.

2 14 1. Of the amount appropriated in this section, \$322,156  
 2 15 shall be expended by the public broadcasting division of the  
 2 16 department of education to provide support for functions  
 2 17 related to the network, including but not limited to the

Requires that \$322,156 of the appropriation be expended for support functions related to the ICN.



2 18 following functions: development of distance learning  
 2 19 applications; development of a central information source on  
 2 20 the internet relating to educational uses of the network;  
 2 21 second-line technical support for network sites; testing and  
 2 22 initializing sites onto the network; and coordinating the work  
 2 23 of the education telecommunications council.

\*S-3519

- \* 1 5 #2. Page 2, line 14, by striking the figure  
 \* 1 6 "322,156" and inserting the following: "427,656".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Increases the allocation for support functions related to the ICN by \$105,500.

2 24 2. Of the amount appropriated in this section, \$1,204,652  
 2 25 shall be allocated by the public broadcasting division of the  
 2 26 department of education to the regional telecommunications  
 2 27 councils established in section 8D.5. The regional  
 2 28 telecommunications councils shall use the funds to provide  
 2 29 technical assistance for network classrooms, planning and  
 2 30 troubleshooting for local area networks, scheduling of video  
 2 31 sites, and other related support activities.

Requires that \$1,204,652 of the appropriation be allocated to Regional Telecommunications Councils.

\*S-3519

- \* 1 7 #3. Page 2, line 24, by striking the figure  
 \* 1 8 "1,204,652" and inserting the following: "1,599,152".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Increases the allocation for support of the Regional Telecommunications Councils by \$394,500.

2 32 Sec. 4. INFORMATION TECHNOLOGY DEPARTMENT. There is  
 2 33 appropriated from the general fund of the state to the  
 2 34 information technology department for the fiscal year  
 2 35 beginning July 1, 2001, and ending June 30, 2002, the  
 3 1 following amount, or so much thereof as is necessary, to be  
 3 2 used for the purpose designated:  
 3 3 For the purpose of providing information technology  
 3 4 services to state agencies and for the following full-time  
 3 5 equivalent positions:  
 3 6 ..... \$ 3,233,862  
 3 7 ..... FTEs 158.91

General Fund appropriation to the Information Technology Department (ITD).

DETAIL: This is a general decrease of \$1,422,509 and an increase of 25.40 FTE positions compared to the FY 2001 estimated net appropriation. The increase in FTE positions is due to the authorization for the ITD, in Section 4.2 of this Bill, to enter into agreements with other departments for the provision of services. If agreements are not made the ITD will not fill the positions as funds will not be available to fill them.

3 8 1. The information technology department shall not  
 3 9 increase any fees or charges to other state agencies for  
 3 10 services provided to such state agencies by the department,  
 3 11 unless such increase in fees or charges is first reported to  
 3 12 the department of management. The department of management  
 3 13 shall submit a report notifying the legislative fiscal bureau  
 3 14 regarding any fee increase as the increase occurs.

Prohibits the Information Technology Division of the Department of General Services from increasing fees charged to other State agencies for services unless the increase is first reported to the Department of Management (DOM). Requires the DOM to submit a report to the Legislative Fiscal Bureau (LFB) whenever fee increases occur.

3 15 2. The information technology department is authorized to  
 3 16 enter into agreements with other departments, agencies,  
 3 17 boards, and commissions for the provision of information  
 3 18 technology services. During the development of such  
 3 19 agreements, the agreeing parties shall identify any and all  
 3 20 direct cost savings to be realized in the provision of these  
 3 21 services. Once these savings from the agreement are  
 3 22 identified, the information technology department shall notify  
 3 23 the department of management of the savings so identified.  
 3 24 The department of management shall then cause the amount of  
 3 25 savings realized from the agreement to be transferred to the  
 3 26 information technology department revolving fund for the  
 3 27 purpose of providing information technology services to state  
 3 28 agencies. The department of management shall annually report  
 3 29 the amount transferred by each department to the legislative  
 3 30 fiscal bureau.

Permits the ITD to enter into agreements for the provision of services to State agencies and requires the identification of savings that will result due to those agreements. Requires the ITD to notify the DOM of the savings identified and requires the DOM to transfer the amount of funding saved by the agreement to the ITD Revolving Fund. Also, requires the DOM to provide an annual report on the amounts transferred from each department.

DETAIL: Currently, some departments have contracts with private sector companies for technology related services. The ITD expects to be able, through economies of scale, to provide these services at a lower cost to the agencies.

\*S-3519

\* 1 9 #4. Page 3, by striking lines 26 through 28, and  
 \* 1 10 inserting the following: "pooled technology account  
 \* 1 11 for allocation for the technology programs identified  
 \* 1 12 for funding pursuant to section 5 of this Act. The  
 \* 1 13 department of management shall annually report".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Requires the savings identified to be transferred to the Pooled Technology Account instead of the Information Technology Department Revolving Fund.

3 31 Sec. 5. POOLED TECHNOLOGY ACCOUNT.  
 3 32 1. Notwithstanding section 8.57, subsection 5, paragraph  
 3 33 "c", there is appropriated from the rebuild Iowa

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Pooled Technology Account in the Office of the Treasurer under the control of the Information Technology Department of General Services for the

3 34 infrastructure fund to the pooled technology account  
 3 35 established in the office of the treasurer of state under the  
 4 1 control of the information technology department, for the  
 4 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
 4 3 the following amount, or so much thereof as is necessary, to  
 4 4 be used for the purpose designated:  
 4 5 For the support of various technology programs:  
 4 6 ..... \$ 13,000,000

purpose of supporting various technology projects.

4 7 Moneys appropriated pursuant to this section are allocated  
 4 8 in descending priority order for use during the fiscal year  
 4 9 beginning July 1, 2001, and ending June 30, 2002, as follows:

Specifies that funds in the Account are allocated for FY 2002 for the designated purposes in descending order of priority.

4 10 a. The first \$3,000,000 shall be allocated to the  
 4 11 department of education for transfer to the community colleges  
 4 12 for the development and implementation of information  
 4 13 technology.

Pooled Technology Account allocation to the Department of Education.

DETAIL: These funds will be transferred to the Community Colleges for the development and implementation of information technology.

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\* 1 14 #5. Page 4, by striking lines 11 through 13 and  
 \* 1 15 inserting the following: "department of education for  
 \* 1 16 transfer to the community college vocational-technical  
 \* 1 17 technology improvement program authorized in chapter  
 \* 1 18 260A."

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Specifies that the allocation from the Pooled Technology Account be transferred to the Department of Education for transfer to the Community College Vocational-Technical Technology Improvement Program.

4 14 b. The next \$1,500,000 shall be allocated to the  
 4 15 university of northern iowa for developing a twenty-first  
 4 16 century learning initiative. The university of northern iowa  
 4 17 shall consult with the information technology department and  
 4 18 the department of education in developing this initiative. Of  
 4 19 the funds allocated pursuant to this paragraph, \$50,000 shall  
 4 20 be transferred to the legislative council. The legislative  
 4 21 council shall direct the legislative oversight committee to  
 4 22 use the funds to conduct a study and prepare a report on

Pooled Technology Account allocation to the University of Northern Iowa.

DETAIL: These funds will be used for the 21st Century Learning Initiative. These are a series of pilot projects involving various types of distance learning technologies. Of this allocation, \$50,000 is required to be transferred to the Legislative Council for use by the Legislative Oversight Committee to conduct a study of and produce a report on distance learning. The reports shall identify distance learning technology opportunities and coordinate the efforts of all interested

4 23 distance learning. The objective of the study and report  
 4 24 shall be to evaluate the viability of establishing the state  
 4 25 of Iowa as a distance learning center. The report shall  
 4 26 identify distance learning technology opportunities between  
 4 27 interested agencies and entities involved in or potentially  
 4 28 involved in distance learning activities, including but not  
 4 29 limited to K-12 schools, area education agencies, institutions  
 4 30 of higher learning, the public broadcasting division of the  
 4 31 department of education, the department of education, the Iowa  
 4 32 communications network, the information technology department,  
 4 33 and military and private sector institutions or agencies. The  
 4 34 report shall be submitted by the legislative oversight  
 4 35 committee to the legislative council by February 1, 2002.

agencies and entities. The report is due by February 1, 2002.

\*S-3519

- \* 1 19 #6. Page 4, by striking lines 18 through 35 and
- \* 1 20 inserting the following: "the department of education
- \* 1 21 in continuing this initiative."

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Eliminates the \$50,000 allocation to the Legislative Council for a study.

5 1 c. The next \$1,500,000 shall be allocated to the  
 5 2 department of education for purposes of making technology  
 5 3 available to students of accredited nonpublic schools in  
 5 4 accordance with section 11 of this Act.

Contingent Pooled Technology Account allocation to the Department of Education for providing nonsectarian, nonreligious technology for participating nonpublic schools in the State.

DETAIL: The Department of Education is charged with determining the distribution of these funds in Section 11 of this Bill.

5 5 d. The next \$2,727,000 shall be allocated to the Iowa  
 5 6 telecommunications and technology commission for maintenance  
 5 7 and lease costs associated with Part III connections.

Pooled Technology Account allocation to the Iowa Telecommunications and Technology Commission.

DETAIL: These funds will be used to pay for the maintenance and lease costs of the ICN tail circuits.

5 8 e. The next \$624,000 shall be allocated to the information  
 5 9 technology department. Of this amount, \$564,000 shall be  
 5 10 utilized for lease-purchase costs related to the justice data

Allocates \$624,000 to the ITD for lease purchase costs associated with the Justice Data Warehouse Project. Of this allocation, \$60,000 is required to be transferred to the Division of Criminal and Juvenile Justice Planning, for support of 1.00 FTE position to operate the

PG LN	HF719 as amended by S-3519	Explanation
5 11 5 12 5 13 5 14	warehouse technology project, and \$60,000 shall be transferred to the division of criminal and juvenile justice planning of the department of human rights for 1.00 FTE to provide support for the justice data warehouse technology project.	system.
*S-3519 * 1 22	#7. Page 5, by striking lines 8 through 14.	<b>SENATE APPROPRIATIONS COMMITTEE AMENDMENT:</b> Eliminates the Pooled Technology Account allocation for the Justice Data Warehouse.
5 15 5 16 5 17	f. The next \$3,649,000 shall be allocated to the information technology department only for designated projects.	Pooled Technology Account allocation to the ITD.  DETAIL: These funds will be used for various State agency technology projects.
*S-3519 * 1 23 * 1 24 * 1 25 * 1 26	#8. By striking page 5, line 15, and inserting the following: "f. The remaining amount in the pooled technology account shall be allocated to the".	<b>SENATE APPROPRIATIONS COMMITTEE AMENDMENT:</b> Specifies that the remaining funds in the Pooled Technology Account are allocated to the ITD.  DETAIL: With the elimination of the allocation for the Justice Data Warehouse above, the balance of allocated RIIF funding is \$4,273,000.
5 18 5 19 5 20 5 21 5 22	2. A department or agency receiving an appropriation under subsection 1 shall consult with the information technology department regarding any technology purchase, lease, or contract, prior to making a purchase or entering into a lease or contract.	Requires agencies or departments receiving allocations in Subsection 1 of this Bill to consult with the ITD prior to making any technology related purchases.
*S-3519 * 1 27 * 1 28 * 1 29 * 1 30 * 1 31 * 1 32	#9. Page 5, line 22, by inserting after the word "contract." the following: "This subsection shall not apply to a technology purchase, lease, or contract made or entered into by or on behalf of a community college, the university of northern iowa in developing a twenty-first century learning initiative, or an	<b>SENATE APPROPRIATIONS COMMITTEE AMENDMENT:</b> Specifies that the Community Colleges, the University of Northern Iowa, and nonpublic schools receiving funding from a Pooled Technology Account allocation do not have to consult with ITD prior to entering into contracts or lease purchases.

- \* 1 33 accredited nonpublic school pursuant to subsection 1,  
 \* 1 34 paragraphs "a" through "c".

5 23 3. The department of management, in cooperation with the  
 5 24 information technology department, shall develop a standard  
 5 25 budget request form for technology or business reengineering  
 5 26 projects. A department requesting funding for projects which  
 5 27 will cost more than \$100,000 shall use the request form. The  
 5 28 form shall require consistent reporting criteria including,  
 5 29 but not limited to, project description, project goals,  
 5 30 project performance measures, return on investment, cost, time  
 5 31 frame, funding sources, and customer base.

Requires the DOM and the ITD to develop a standard budget request form for technology or business reengineering projects over \$100,000, and specifies the requirements for its use.

5 32 4. Notwithstanding the distribution formula contained in  
 5 33 section 8.62 for an operational appropriation which remains  
 5 34 unexpended or unencumbered for the fiscal year beginning July  
 5 35 1, 2000, 75 percent of the unexpended or unencumbered moneys  
 6 1 subject to section 8.62 are appropriated to the pooled  
 6 2 technology account. The remaining 25 percent of such moneys  
 6 3 shall remain with the entity to which the operational  
 6 4 appropriation was made. Notwithstanding section 8.33, for an  
 6 5 appropriation other than an operational appropriation as  
 6 6 provided in section 8.62 which remains unencumbered for the  
 6 7 fiscal year beginning July 1, 2000, 100 percent of the  
 6 8 unexpended or unencumbered moneys are appropriated to the  
 6 9 pooled technology account.  
 6 10 Notwithstanding this subsection, the first \$10,000,000  
 6 11 subject to reversion and appropriation to the pooled  
 6 12 technology account under this subsection shall be deposited in  
 6 13 the general fund to be used for balancing the state's budget  
 6 14 for the fiscal year beginning July 1, 2001, and ending June  
 6 15 30, 2002.

CODE: Appropriates 75.0% of funds from operational accounts and 100.0% of funds from nonoperational accounts, that would otherwise revert to the General Fund at the end of FY 2001, to the Pooled Technology Account. Also, provides that the first \$10.0 million of funds subject to reversion at the end of FY 2001 be deposited into the General Funds.

FISCAL IMPACT: Currently, the LFB estimates that there will be \$10,000,000 in reversions. Should the actual amount of funds reverted be in excess of the estimate, those funds would be deposited into the Pooled Technology Account.

\*S-3519

- \* 1 35 #10. Page 6, line 9, by inserting after the word

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Specifies a Pooled Technology Account allocation for the Justice Data

\* 1 36 "account." the following: "Of the funds appropriated  
 \* 1 37 to the pooled technology account pursuant to this  
 \* 1 38 subsection which remain after the deposit to the  
 \* 1 39 general fund of the state specified in unnumbered  
 \* 1 40 paragraph 2, \$624,000 shall be allocated to the  
 \* 1 41 information technology department. Of this amount,  
 \* 1 42 \$564,000 shall be utilized for lease-purchase costs  
 \* 1 43 related to the justice data warehouse technology  
 \* 1 44 project, and \$60,000 shall be transferred to the  
 \* 1 45 division of criminal and juvenile justice planning of  
 \* 1 46 the department of human rights for 1.00 FTE to provide  
 \* 1 47 support for the justice data warehouse technology  
 \* 1 48 project."

Warehouse from any reversions that are deposited into the Account.

FISCAL IMPACT: Currently, the LFB estimates that reversions for FY 2001 will be \$10.0 million. This allocation will be made only to the extent that reversions exceed that amount.

6 16 Sec. 6. FUNDING FOR IOWACCESS.  
 6 17 1. Notwithstanding section 321A.3, subsection 1, for the  
 6 18 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
 6 19 the first \$1,000,000 collected and transferred by the  
 6 20 department of transportation to the treasurer of state with  
 6 21 respect to the fees for transactions involving the furnishing  
 6 22 of a certified abstract of a vehicle operating record under  
 6 23 section 321A.3, subsection 1, shall be transferred to the  
 6 24 lowAccess revolving fund created in section 14B.206 and  
 6 25 administered by the information technology department for the  
 6 26 purposes of developing, implementing, maintaining, and  
 6 27 expanding electronic access to government records in  
 6 28 accordance with the requirements set forth in chapter 14B.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess revolving fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

6 29 2. It is the intent of the general assembly that all fees  
 6 30 collected with respect to transactions involving lowAccess  
 6 31 shall be deposited in the lowAccess revolving fund created in  
 6 32 section 14B.206 and shall be used only for the support of  
 6 33 lowAccess projects.

Specifies the intent of the General Assembly that all fees collected from transactions involving lowAccess be deposited into the lowAccess Revolving Fund and be used only for the support of lowAccess project.

\* 1 49 #11. Page 6, by inserting after line 33 the  
\* 1 50 following:  
\* 2 1 "Sec. \_\_. Section 14B.105, subsection 2,  
\* 2 2 paragraph f, Code 2001, is amended to read as follows:  
\* 2 3 f. Review the recommendations of the lowAccess  
\* 2 4 advisory council regarding rates to be charged for  
\* 2 5 access to and for value-added services performed  
\* 2 6 through lowAccess, ~~and make recommendations to the~~  
\* 2 7 ~~general assembly regarding such rates. A rate shall~~  
\* 2 8 ~~not be approved or charged unless approved by act of~~  
\* 2 9 ~~the general assembly. The information technology~~  
\* 2 10 council shall report the establishment of a new rate  
\* 2 11 or change in the level of an existing rate to the  
\* 2 12 department of management, and the department of  
\* 2 13 management shall notify the legislative fiscal bureau  
\* 2 14 regarding the rate establishment or change."

**CODE:** Eliminates a provision that required any changes in rates recommended by the lowAccess Advisory Council to be approved by the General Assembly. Also, adds language that requires ITD to report any changes in or establishment of new rates to the DOM and the LFB.

6 34 Sec. 7. Section 14B.203, Code 2001, is amended by adding  
6 35 the following new subsection:  
7 1 NEW SUBSECTION. 5. Notwithstanding any other provision of  
7 2 this section, the department may establish for the fiscal  
7 3 years beginning July 1, 2001, and ending June 30, 2005, a  
7 4 pilot project for fee collection. Fees shall be collected  
7 5 based on the ability to access court information from remote  
7 6 locations.

**CODE:** Permits the Judicial Branch to implement a four-year, fee-based pilot project for providing remote access to court information currently only available at courthouses.

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\* 2 15 #12. Page 7, line 6, by inserting after the word  
\* 2 16 "locations." the following: "All revenue derived from  
\* 2 17 a pilot project implemented pursuant to this  
\* 2 18 subsection shall be deposited into the pooled  
\* 2 19 technology account."

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**  
Specifies that any revenues derived from the pilot project be deposited into the Pooled Technology Account.

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\* 2 20 #13. Page 7, by inserting after line 6 the

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**  
**CODE:** Eliminates language that appropriated \$3,000,000 annually



\* 2 21 following:  
 \* 2 22 "Sec. \_\_. Section 260A.1, subsection 1, Code  
 \* 2 23 2001, is amended by striking the subsection and  
 \* 2 24 inserting in lieu thereof the following:  
 \* 2 25 1. Appropriations from the pooled technology  
 \* 2 26 account may be used for the purposes authorized in the  
 \* 2 27 community college vocational-technical technology  
 \* 2 28 improvement program.

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 \* 2 29 Sec. \_\_. Section 260A.2, Code 2001, is amended to  
 \* 2 30 read as follows:  
 \* 2 31 260A.2 COMMUNITY COLLEGE VOCATIONAL-TECHNICAL  
 \* 2 32 TECHNOLOGY IMPROVEMENT PLANS.  
 \* 2 33 Prior to receiving moneys under this chapter, the  
 \* 2 34 board of directors of a community college shall adopt  
 \* 2 35 a technology plan that supports community college  
 \* 2 36 vocational-technical technology improvement efforts,  
 \* 2 37 authorizes a needs assessment of business and industry  
 \* 2 38 in the district, and includes an evaluation component,  
 \* 2 39 and shall provide to the department of education  
 \* 2 40 adequate assurance that funds received under this  
 \* 2 41 chapter will be used in accordance with the technology  
 \* 2 42 plan. The plan shall be developed by licensed  
 \* 2 43 professional staff of the community college, including  
 \* 2 44 both faculty members and school administrators, the  
 \* 2 45 private sector, trade and professional organizations,  
 \* 2 46 and other interested parties, and shall, at a minimum,  
 \* 2 47 focus on the attainment of the vocational-technical  
 \* 2 48 skills and achievement goals of the student. The plan  
 \* 2 49 shall consider the community college's  
 \* 2 50 interconnectivity with the Iowa communications  
 \* 3 1 network, and shall demonstrate how, ~~over a four-year~~  
 \* 3 2 ~~period,~~ the board will utilize technology to improve  
 \* 3 3 vocational-technical student achievement. The  
 \* 3 4 technology plan shall be kept on file at the community

from the RIIF Fund for the Community College Vocational-Technical Technology Improvement Program. Replaces it with language that allows funds from the Pooled Technology Account to be used for the Program.

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**  
**CODE:** Eliminates language specifying a four-year framework for the plan on expending technology funding.

\* 3 5 college. Progress made under the plan shall be  
\* 3 6 reported annually to the department of education in a  
\* 3 7 manner prescribed by the department of education."

7 7 Sec. 8. Section 304.13A, subsections 1 and 2, Code 2001,  
7 8 are amended to read as follows:  
7 9 1. An agency ~~required to compile and maintain a report,~~  
7 10 which produces or makes available for public inspection  
7 11 written reports or documents on and after July 1, 2001, shall  
7 12 maintain such report or document in an electronic form, giving  
7 13 consideration to the standards for electronic records  
7 14 recommended by the information technology department. Such  
7 15 agency, by itself, or with the assistance of the information  
7 16 technology department, shall also make the report or document  
7 17 accessible to the public through the internet as provided in  
7 18 subsection 2 and through other electronic means.  
7 19 2. A copy of all ~~required~~ agency reports or documents  
7 20 maintained pursuant to subsection 1 shall be located at an  
7 21 internet site maintained by the information technology  
7 22 department in consultation with the state librarian, and all  
7 23 ~~required~~ such reports or documents shall be placed on  
7 24 electronic media. The state librarian shall provide for the  
7 25 distribution of such copies to a public library in this state  
7 26 requesting such copy.

CODE: Requires all State agencies to maintain in electronic form and make all reports and documents they produce for public inspection available over the Internet beginning July 1, 2001. Also, requires the agencies to furnish an electronic copy of all such reports and documents to the State Librarian for distribution to other libraries upon request.

DETAIL: The purpose of this requirement is to minimize the amount of printing and mailing costs required for the distribution of this information.

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\* 3 8 #14. Page 7, line 11, by striking the word  
\* 3 9 "documents" and inserting the following:  
\* 3 10 "newsletters".  
\* 3 11 #15. Page 7, line 12, by striking the word  
\* 3 12 "document" and inserting the following: "newsletter".  
\* 3 13 #16. Page 7, line 16, by striking the word  
\* 3 14 "document" and inserting the following: "newsletter".  
\* 3 15 #17. Page 7, line 19, by striking the word  
\* 3 16 "documents" and inserting the following:  
\* 3 17 "newsletters".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Technical correction references from documents to newsletters.

- \* 3 18 #18. Page 7, line 23, by striking the word
- \* 3 19 "documents" and inserting the following:
- \* 3 20 "newsletters".

7 27 Sec. 9. 2000 Iowa Acts, chapter 1226, section 5,  
7 28 subsection 2, is amended by adding the following new  
7 29 paragraph:  
7 30 NEW PARAGRAPH. dd. The next \$1,400,000 shall be allocated  
7 31 to the treasurer of state for debt service for the Iowa  
7 32 communications network for the fiscal year beginning July 1,  
7 33 2001, and ending June 30, 2002.

CODE: Allocates \$1,400,000 to the Treasurer of State for FY 2002 from funds available in FY 2001 in the Pooled Technology Account.

DETAIL: This allocation, along with the General Fund appropriation to the Treasurer of State in Section 1 of this Bill, will provide sufficient funding to meet the payment obligations for the debt service on the certificates of participation issued for the build out of Parts I and II of the ICN.

7 34 Sec. 10. 2000 Iowa Acts, chapter 1226, section 5,  
7 35 subsection 2, paragraph e, unnumbered paragraph 1, is amended  
8 1 to read as follows:  
8 2 The next ~~\$21,000,000~~ \$19,600,000 shall be allocated to the  
8 3 division of information technology services of the department  
8 4 of general services only for the projects designated in this  
8 5 paragraph as follows:

CODE: Reduces the maximum allocation to the Pooled Technology Account for the ITD to use for designated projects by \$1,400,000.

8 6 Sec. 11. TECHNOLOGY SERVICES FOR ACCREDITED NONPUBLIC  
8 7 SCHOOL STUDENTS.

Specifies that technology adopted and purchased by a school district be provided to accredited nonpublic schools upon written request within the limits of funding provided.

8 8 1. Technology adopted and purchased by a school district  
8 9 shall, to the extent funds are appropriated by the general  
8 10 assembly, be made available to students of accredited  
8 11 nonpublic schools located within the boundaries of the school  
8 12 district upon the written request of the authorities in charge  
8 13 of the accredited nonpublic school on behalf of the school's  
8 14 students as provided in this section.  
8 15 2. Funds appropriated for purposes of this section shall  
8 16 be allocated to school districts for the purchase of  
8 17 technology for accredited nonpublic schools as provided in  
8 18 this section, subject to the restrictions of section 295.4,  
8 19 subsection 1. The department of education shall ascertain a

Requires the Department of Education to determine the amount each school district shall be required to expend, and specifies that the technology purchased shall be nonsectarian and nonreligious.

Specifies that the costs of providing the technology shall not be included in computing a district's cost per pupil.

8 20 maximum annual amount the school district shall be required to  
8 21 use for the purchase of technology for participating  
8 22 accredited nonpublic schools. The amount shall be in the  
8 23 proportion that the basic enrollment of a participating  
8 24 accredited nonpublic school bears to the sum of the basic  
8 25 enrollments of all participating accredited nonpublic schools  
8 26 in the state for the budget year. A participating accredited  
8 27 nonpublic school shall certify its actual enrollment to the  
8 28 department of education by October 1, 2001. By October 15,  
8 29 2001, the department of education shall notify the board of  
8 30 directors of each school district of the maximum amount of its  
8 31 allocation that shall be made available for purchasing  
8 32 nonsectarian, nonreligious technology for each of the  
8 33 participating accredited nonpublic schools located within the  
8 34 school district in accordance with this section. For purposes  
8 35 of this section only, an accredited nonpublic school's  
9 1 enrollment count shall include only students who are residents  
9 2 of Iowa.  
9 3 3. The costs of providing technology to participating  
9 4 accredited nonpublic schools as provided in this section shall  
9 5 not be included in the computation of district cost under  
9 6 chapter 257, but shall be shown in the budget as an expense  
9 7 from miscellaneous income. Technology expenditures made in  
9 8 accordance with this section shall be kept on file in the  
9 9 school district.

9 10 Sec. 12. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS.  
9 11 1. Notwithstanding section 8.33, moneys allocated in 2000  
9 12 Iowa Acts, chapter 1226, section 5, subsection 2, paragraphs  
9 13 "a" through "c", and paragraph "dd", as enacted by this Act,  
9 14 which remain unobligated or unexpended at the close of the  
9 15 fiscal year shall not revert but shall remain available for  
9 16 expenditure for the purpose for which allocated for the fiscal  
9 17 year beginning July 1, 2001, and ending June 30, 2002.

9 18 2. Notwithstanding section 8.33, the remaining balance of

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2001 to carry forward into FY 2002 for the purposes for which they were appropriated.

CODE: Allows funds that are unobligated and unencumbered at the

9 19 the moneys allocated to the information technology department  
 9 20 in 2000 Iowa Acts, chapter 1226, section 5, subsection 2,  
 9 21 paragraph "e", which remain unobligated or unexpended at the  
 9 22 close of the fiscal year shall not revert but shall remain  
 9 23 available for expenditure by the information technology  
 9 24 department for technology purposes for the fiscal year  
 9 25 beginning July 1, 2001, and ending June 30, 2002.

end of FY 2001 to carry forward into FY 2002 for use by ITD for technology purposes.

9 26 Sec. 13. DISTANCE LEARNING -- STUDY. The legislative  
 9 27 council is requested to establish an interim study committee  
 9 28 relating to distance learning and related Iowa communications  
 9 29 network educational issues. The committee is directed to  
 9 30 submit its findings, with any recommendations, in a report to  
 9 31 the general assembly not later than January 15, 2002.

Requests the Legislative Council to establish an interim study committee related to distance learning and related ICN educational issues. Specifies that the committee will report to the General Assembly by January 15, 2002.

\*S-3519

\* 3 21 #19. Page 9, line 29, by inserting after the word  
 \* 3 22 "issues." the following: "The objective of the study  
 \* 3 23 shall be to evaluate the viability of establishing the  
 \* 3 24 state of Iowa as a distance learning center. The  
 \* 3 25 study shall identify distance learning technology  
 \* 3 26 opportunities between interested agencies and entities  
 \* 3 27 involved in or potentially involved in distance  
 \* 3 28 learning activities, including but not limited to K-12  
 \* 3 29 schools, area education agencies, institutions of  
 \* 3 30 higher learning, the public broadcasting division of  
 \* 3 31 the department of education, the department of  
 \* 3 32 education, the Iowa communications network, the  
 \* 3 33 information technology department, and military and  
 \* 3 34 private sector institutions or agencies."

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

Specifies the objective of the study.

\*S-3519

\* 3 35 #20. Page 9, by inserting after line 31 the  
 \* 3 36 following:  
 \* 3 37 "Sec. \_\_. Section 260A.4, Code 2001, is

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**

**CODE:** Repeals the sunset on the Code of Iowa Chapter creating the Community College Vocational-Technical Technology Improvement Program.

\* 3 38 repealed."

**DETAIL:** This Chapter was to be repealed July 1, 2001.

9 32 Sec. 14. EFFECTIVE DATE. Sections 9, 10, and 12 of this  
9 33 Act, being deemed of immediate importance, take effect upon  
9 34 enactment.

Specifies that the following Sections of this Bill are effective upon enactment.

1. Section 9 - Providing a Pooled Technology Account allocation to the Treasurer of State from funds available in FY 2001.
2. Section 10 - Providing a reduction in the FY 2001 Pooled Technology Account allocation to the ITD for various technology projects.

Section 12 - Providing for nonreversion of funds remaining at the end of FY 2001 from any FY 2001 allocation from the Pooled Technology Account.

\*S-3519

\* 3 39 #21. Page 9, by striking line 32 and inserting the  
\* 3 40 following:  
\* 3 41 "Sec. \_\_. EFFECTIVE DATES. Section 5, subsection  
\* 3 42 4; and sections 9, 10, and 12 of this".

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:** Adds Section 5.4 to the list of Sections in this Bill that become effective upon enactment.

**DETAIL:** Section 5.4 appropriates all specified FY 2001 reversions over \$10,000,000 to the Pooled Technology Account.

\*S-3519

\* 3 43 #22. By renumbering, relettering, or redesignating  
\* 3 44 and correcting internal references as necessary.

**SENATE APPROPRIATIONS COMMITTEE AMENDMENT:**  
Technical correction to renumber bill as necessary.

# Summary Data

## General Fund

H.F. 719 Amended by S-3519	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Approp FY 2002	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Oversight and Communications	\$ 23,577,458	\$ 22,878,009	\$ 18,400,000	\$ 18,900,000	\$ 500,000	
Grand Total	<u>\$ 23,577,458</u>	<u>\$ 22,878,009</u>	<u>\$ 18,400,000</u>	<u>\$ 18,900,000</u>	<u>\$ 500,000</u>	
Operations	\$ 23,577,458	\$ 22,878,009	\$ 18,400,000	\$ 18,900,000	\$ 500,000	
Grand Total	<u>\$ 23,577,458</u>	<u>\$ 22,878,009</u>	<u>\$ 18,400,000</u>	<u>\$ 18,900,000</u>	<u>\$ 500,000</u>	

# Oversight and Communications

## General Fund

H.F. 719 Amended by S-3519	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	House Action FY 2002 (3)	Senate Approp FY 2002 (4)	Senate Approp vs House Act (5)	Page & Line Number (6)
<b><u>Education, Department of</u></b>						
IPTV - Regional Councils	\$ 2,291,595	\$ 2,179,718	\$ 1,526,808	\$ 2,026,808	\$ 500,000	PG 2 LN 5
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Operations/Edu. Subsidy	\$ 3,435,000	\$ 3,181,920	\$ 2,234,330	\$ 2,234,330	\$ 0	PG 1 LN 18
<b><u>Information Technology, Dept. of</u></b>						
ITD Transition Team	\$ 200,000	\$ 0			\$ 0	
ITD Operations	4,789,863	4,656,371	3,233,862	3,233,862	0	PG 2 LN 32
<b>Total Information Technology, Dept. of</b>	<b>\$ 4,989,863</b>	<b>\$ 4,656,371</b>	<b>\$ 3,233,862</b>	<b>\$ 3,233,862</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>						
ICN Debt Service	\$ 12,861,000	\$ 12,860,000	\$ 11,405,000	\$ 11,405,000	\$ 0	PG 1 LN 1
<b>Total Oversight and Communications</b>	<b>\$ 23,577,458</b>	<b>\$ 22,878,009</b>	<b>\$ 18,400,000</b>	<b>\$ 18,900,000</b>	<b>\$ 500,000</b>	
Operations	\$ 23,577,458	\$ 22,878,009	\$ 18,400,000	\$ 18,900,000	\$ 500,000	
Grand Total	<b>\$ 23,577,458</b>	<b>\$ 22,878,009</b>	<b>\$ 18,400,000</b>	<b>\$ 18,900,000</b>	<b>\$ 500,000</b>	



# Summary Data

## Non General Fund

H.F. 719 Amended by S-3519	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Approp FY 2002	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Oversight and Communications	\$ 9,531,685	\$ 2,727,004	\$ 13,000,000	\$ 13,000,000	\$ 0	
Grand Total	<u>\$ 9,531,685</u>	<u>\$ 2,727,004</u>	<u>\$ 13,000,000</u>	<u>\$ 13,000,000</u>	<u>\$ 0</u>	
Operations	\$ 2,781,685	\$ 2,727,004	\$ 13,000,000	\$ 13,000,000	\$ 0	
Capital	\$ 6,750,000	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total	<u>\$ 9,531,685</u>	<u>\$ 2,727,004</u>	<u>\$ 13,000,000</u>	<u>\$ 13,000,000</u>	<u>\$ 0</u>	

# Oversight and Communications

## Non General Fund

H.F. 719 Amended by S-3519	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	House Action FY 2002 (3)	Senate Approp FY 2002 (4)	Senate Approp vs House Act (5)	Page & Line Number (6)
<b><u>Education, Department of</u></b>						
Digital TV Conversion	\$ 5,000,000	\$ 0			\$ 0	
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Part III Maint & Leases	\$ 2,681,685	\$ 2,727,004	\$ 0	\$ 0	\$ 0	
<b><u>Information Technology, Dept. of</u></b>						
ITD - Reengineering Projects	\$ 1,750,000	\$ 0			\$ 0	
Pooled Technology Account			13,000,000	13,000,000	0	PG 3 LN 31
<b>Total Information Technology, Dept. of</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	<b>\$ 13,000,000</b>	<b>\$ 13,000,000</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
Regents Technology Projects	\$ 100,000	\$ 0			\$ 0	
<b>Total Oversight and Communications</b>	<b>\$ 9,531,685</b>	<b>\$ 2,727,004</b>	<b>\$ 13,000,000</b>	<b>\$ 13,000,000</b>	<b>\$ 0</b>	
Operations	\$ 2,781,685	\$ 2,727,004	\$ 13,000,000	\$ 13,000,000	\$ 0	
Capital	\$ 6,750,000	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total	<b>\$ 9,531,685</b>	<b>\$ 2,727,004</b>	<b>\$ 13,000,000</b>	<b>\$ 13,000,000</b>	<b>\$ 0</b>	

# Summary Data

## FTE

H.F. 719 Amended by S-3519	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Approp FY 2002	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Oversight and Communications	228.42	246.51	271.91	271.91	0.00	
Grand Total	228.42	246.51	271.91	271.91	0.00	
Operations	228.42	246.51	271.91	271.91	0.00	
Grand Total	228.42	246.51	271.91	271.91	0.00	

# Oversight and Communications

FTE

H.F. 719 Amended by S-3519	Actual FY 2000	Estimated Net FY 2001	House Action FY 2002	Senate Approp FY 2002	Senate Approp vs House Act	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of</u></b>						
IPTV - Regional Councils	7.96	9.00	8.00	8.00	0.00	PG 2 LN 5
<b><u>IA Telecommun &amp; Technology Commission</u></b>						
ICN Operations/Edu. Subsidy	98.24	104.00	105.00	105.00	0.00	PG 1 LN 18
<b><u>Information Technology, Dept. of</u></b>						
ITD Operations	122.22	133.51	158.91	158.91	0.00	PG 2 LN 32
<b>Total Oversight and Communications</b>	<u>228.42</u>	<u>246.51</u>	<u>271.91</u>	<u>271.91</u>	<u>0.00</u>	
Operations	<u>228.42</u>	<u>246.51</u>	<u>271.91</u>	<u>271.91</u>	<u>0.00</u>	
Grand Total	<u>228.42</u>	<u>246.51</u>	<u>271.91</u>	<u>271.91</u>	<u>0.00</u>	